Submitted by:

Chair of the Assembly

Prepared by:

For Reading:

at the Request of the Mayor Department of Health and

**Human Services** April 15, 2008

CLERK'S OFFICE APPROVED

Municipal Clerk

Departmental Appropriation:

Department of Health and Human Services: \$540,990

ANCHORAGE, ALASKA AR NO. 2008-70

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED FORTY THOUSAND NINE HUNDRED NINETY DOLLARS (\$540,990) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PROVISION OF WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION SERVICES.
THE ANCHORAGE ASSEMBLY RESOLVES:
Section 1. That the sum of Five Hundred Forty Thousand Nine Hundred Ninety Dollars (\$540,990) as a grant award from the Alaska Department of Health and Social Services and appropriates said grant to the State Categorical Grants Fund (231), Department of Health and Human Services for the provision of Women, Infants & Children Supplemental Nutrition Services.
Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.
PASSED AND APPROVED by the Assembly this day of May, 2008.
Mon Willen
ATTEST:
Savar E. Smerk



## MUNICIPALITY OF ANCHORAGE

## **ASSEMBLY MEMORANDUM**

**No.** AM 228-2008

Meeting Date: April 15, 2008

1 2 3 From: Mayor

Subject:

Appropriation of an Alaska Department of Health and Social Services Grant Award for the provision of Women, Infants and Children Supplemental Nutrition Services (WIC)

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8 9 The Department of Health and Human Services has received a grant amendment from the Alaska Department of Health and Social Services for Five Hundred Forty Thousand Nine Hundred Ninety Dollars (\$540,990) for the Women, Infants & Children Supplemental Nutrition Program. Only half of the funding for this annual grant was received and appropriated on September 25, 2007 by AR 2007-203. The attached resolution appropriates the second half of the grant funding as well as funding for additional consolidated WIC programs. The complete period of this grant is July 1, 2007 through June 30, 2008.

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The WIC program provides nutrition screening, education and warrants for supplemental food to low income, pregnant, breastfeeding or post-partum women, infants and children up to their fifth birthday who are determined to be at nutritional risk. Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

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The Municipality of Anchorage, Department of Health and Human Services received the first grant for WIC services in February 1977 and has operated the program continually since then. In 2006, the clinic provided 53,867 visits and the client case load was 25% women, 22% infants and 53% children.

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Under the terms of this grant program staff will:

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26 27 Provide nutrition education and State warrants to purchase supplemental foods for pregnant women, breastfeeding or post-partum women, infants and children who are income eligible and at nutritional risk.

Maintain financial records, which are readily accessible for State and Federal Review.
 Provide reports as required by Federal regulations.

• Provide screening to determine nutritional inadequacies.

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1 To vide reports as required by 1 ederal regula

31 32 The following budget is submitted.

33 34 STATE CATEGORICAL GRANTS FUND (231)

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5 REVENUES:

36 ACCOUNT NUMBER 37 231-23867G-9398

ACCOUNT NAME
State Grant Revenue-Pass Thru

**AMOUNT** \$540,990

AR 2008-69

1	EXPENDITURES:		
2	ACCOUNT NUMBER	ACCOUNT NAME	<b>AMOUNT</b>
3	231-23867G-1101	Salaries & Wages	\$221,885
4	231-23867G-1401	Benefits	220,944
5	231-23867G-2201	Operating Supplies	3,859
6	231-23867G-3201	Communication	2,034
7	231-23867G-3302	Mileage	500
8	231-23867G-3601	Repairs & Maintenance – Contracted	428
9	231-23867G-3701	Rentals	7,589
10	231-23867G-6022	Clerk	69
11	231-23867G-6061	Office of Equal Opportunity	76
12	231-23867G-6091	Office of Management & Budget	486
13	231-23867G-6095	Purchasing	1,558
14	231-23867G-6103	Financial Reporting	5,348
15	231-23867G-6104	Payroll	497
16	231-23867G-6105	Financial Processing	802
17	231-23867G-6109	Cash Management	47
18	231-23867G-6110	PeopleSoft Support	1,633
19	231-23867G-6145	General Liability	2,678
20	231-23867G-6147	Workers' Compensation	10,509
21	231-23867G-6181	Employee Services	750
22	231-23867G-6198	Personnel Administration	1,079
23	231-23867G-6227	Maternal & Child Health	<u> 58,219</u>
24		Total	\$540,990

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## RECOMMENDATION:

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THE ADMINISTRATION RECOMMENDS THAT THE STATE OF ALASKA GRANT OFFER BE ACCEPTED AND APPORPRIATED TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE PROVISION OF WOMEN, INFANTS AND CHILDREN (WIC) SUPPLEMENTAL NUTRITION SERVICES.

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- Prepared by: Diane Ingle, Director, Department of Health and Human Services
- 35 Fund Certification: Sharon Weddleton, CFO
- 36 231-23867G-9398-WICBY07-BP 2007 \$540,990
- 37 (SOA FY 2008 WIC Grant)
- 38 Concur: Michael K. Abbott, Municipal Manager
- 39 Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006140

Type: AR\_FundsApprop - Funds Approp Resolution

Title: WIC Grant Appropriation of \$540,990

Author: pinkleyda Initiating Dept: HHS

> Description: WIC Grant Appropriation of \$540,990. Jan - June 2008 award Selection of the select

Date Prepared: 3/17/08 4:10 PM

**Director Name:** Diane Ingle

Assembly Meeting Date: 4/15/08 Public Hearing Date: 4/29/08

Workflow Name	Action Date	Action	<u>User</u>	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/4/08 10:13 AM	Exit	Heather Handyside	Public	006140
MuniMgrCoord_SubWorkflow	4/4/08 10:13 AM	Approve	Heather Handyside	Public	006140
MuniManager_SubWorkflow	4/4/08 9:38 AM	Approve	Michael Abbott	Public	006140
Finance_SubWorkflow	3/22/08 7:07 PM	Approve	Sharon Weddleton	Public	006140
OMB_SubWorkflow	3/21/08 10:20 AM	Approve	Wanda Phillips	Public	006140
HHS_SubWorkflow	3/18/08 1:26 PM	Approve	Jayson S. Smart	Public	006140
FundsAppropWorkflow	3/18/08 12:54 PM	Checkin	Dallene Pinkley	Public	006140
HHS_SubWorkflow	3/18/08 11:55 AM	Reject	Diane Ingle	Public	006140
FundsAppropWorkflow	3/17/08 4:31 PM	Checkin	Dallene Pinkley	Public	006140